

• Professional Fees	\$1325.00
• Rent	\$18000.00
• Events/Fundraiser	\$0.00
• School	\$4315.18
• Equipment	\$193.03
• Insurance	\$0.00
• Telephone/Internet	\$665.76
• Marketing/Miscellaneous	\$750.00
• Printing/Publishing	\$611.00
• PSEG	\$1541.34
Total Expenses	\$27401.31

• Organization Membership Fee	\$7080.00
• Sponsorship Support/Donations/Azza	\$4400.00
• Events	\$340.00
• Fundraisers	\$0.00
• School	\$5050.00
• Rental Income (Non-Beit Anan)	\$0.00
Total Income	\$16870.00

• Income	\$16870.00
• Expenses	\$27401.31
Surplus	-\$10531.31